

**Proposed Special Charge Scheme Lester Street, Henry Street and Everard Grove, Woori Yallock**

<b>PROJECT COST SUMMARY:</b>		<b>COUNCIL COST SUMMARY:</b>		<b>APPORTIONMENT SUMMARY:</b>	
Total Project Cost	\$1,389,563	Council 20% Contribution	\$277,913	Unit Ratio =	100%
Less Council Cost only Items	\$0	Abuttal to Crown Land	\$0	Total Landowner Units =	42.00
<b>Total Scheme Cost</b>	<b>\$1,389,563</b>	Subsidy for costs above FedFund ceiling	\$817,650	Total Council Units =	Nil
<b>Total Council Contribution</b>	<b>\$1,095,563</b>	Total Council Scheme Cost	\$1,095,563	\$ / Unit =	\$26,468
<b>Total Landowner Contribution</b>	<b>\$294,000</b>	Council Cost only Items	\$0	FedFund Ceiling \$/ Unit =	\$7,000
<b>Financing Costs</b>	<b>\$55,199</b>	Total Council Project Cost	\$1,095,563	FedFund Subsidy \$/ Unit =	\$19,468

DESCRIPTION	PROPERTY ADDRESS	ASSESSMENT NO.	DEVELOPMENT / BENEFIT UNIT	CHARGE FOR THE WORKS	ADJUSTED FOR CEILING	FINANCING CHARGE	TOTAL CHARGE	YEARLY CHARGE
Lot 8 LP8120 Ca	20 Everard Grove	50717	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Part Lot 2 LP8120	35 Everard Grove	50714	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Part Lot 2 LP8120	55 Everard Grove	50715	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 1 PS623227 C	1755 Warburton Highway	51424	0.50	\$13,234	\$3,500	\$657.13	\$4,157.13	\$415.71
CP162248 Ca PT	32 Lester Street	50888	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 55 LP23929 C	34 Lester Street	50887	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
CP160002 Ca PT	36 Lester Street	50886	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 58 LP23929 C	38 Lester Street	50885	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 11 LP8120 Ca	50 Everard Grove	50716	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 40 & 41 LP23929 C	10 Lester Street	50899	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 46 LP23929 C	20 Lester Street	50894	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 45 LP23929 C	18 Lester Street	50895	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 44 LP23929 C	16 Lester Street	50896	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 43 LP23929 C	14 Lester Street	50897	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 42 LP23929 C	12 Lester Street	50898	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 11 LP207318	14 Henry Street	76745	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 51 LP23929 C	28 Lester Street	50890	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 10 LP207318	16 Henry Street	76746	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
PC360744 Ca PT	26 Lester Street	70198	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 48 LP23929 C	24 Lester Street	50892	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 47 LP23929 C	22 Lester Street	50893	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 39 LP23929 C	8 Lester Street	50900	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 38 LP23929 C	6 Lester Street	50901	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 1 LP93664 Ca	4 Lester Street	50902	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 5 LP23929 Ca	1775 Warburton Highway	51429	0.50	\$13,234	\$3,500	\$657.13	\$4,157.13	\$415.71
Lot 52 LP23929 C	30 Lester Street	50889	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 9 LP207318 C	18 Henry Street	75277	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 8 LP207318 C	20 Henry Street	73119	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 7 LP207318 C	35 Lester Street	50840	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43

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Lot 6 LP207318 C	24 Henry Street	50839	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 5 LP207318 C	26 Henry Street	50838	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 4 LP207318 C	28 Henry Street	50837	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 3 LP207318 C	30 Henry Street	50836	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 2 LP207318 C	32 Henry Street	50835	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 1 LP207318 C	34 Henry Street	50834	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 1 TP826616 C	10 Henry Street	84134	0.50	\$13,234	\$3,500	\$657.13	\$4,157.13	\$415.71
Lot 6 LP23929 Ca	3 Lester Street	50880	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 7 LP23929 Ca	5 Lester Street	50881	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 2 LP99553 Ca	7 Lester Street	50882	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 9 LP23929 Ca	9 Lester Street	50883	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 10 LP23929 C	8 Henry Street	50843	0.50	\$13,234	\$3,500	\$657.13	\$4,157.13	\$415.71
Lot 2 LP132918 C	15 Lester Street	50884	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 1 LP132918 C	12 Henry Street	50842	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
Lot 2 LP93664 Ca	2 Lester Street	50903	1.00	\$26,468	\$7,000	\$1,314.25	\$8,314.25	\$831.43
<b>Totals</b>			<b>42.00</b>	<b>\$1,111,650</b>	<b>\$294,000</b>	<b>\$55,199</b>	<b>\$349,199</b>	<b>\$34,920</b>